

TRADING ACCOUNT OUTTURN 2012/13

Activity	Trading Estimates (Adjusted)	Outturn	Variation	Comments
	£'000	£'000	£'000	
City Market	91	0	(91)	Borrowing charges less than original budget due to expenditure funded direct from reserve in 2012/13. Other savings on in year operational costs.
Off/On Street Parking	(1,908)	(2,022)	(114)	Increased net income from bus lane enforcement and reduced staffing costs
Street Trading	(6)	0	6	This includes a transfer of £38k to the City Centre Company and Waterfront Partnerhip
Taxi Trade	(98)	(98)	0	
Total Trading	(1,921)	(2,120)	(199)	